



Trust: IT 2120/1997/PMB // NPO: 012-129 NPO // Section 18A: 18/11/13/1481
 Bank: Nedbank // Branch: Port Shepstone // Bank code: 139828
 Acc name: Rehoboth Trust (RT) // Acc number: 1398092509 // Swift code: NEDSZAJJ

P.O. Box 54321
 Marburg -
 Port Shepstone
 4240 – South Africa

Tel: 27(0)396877354
 Fax: 0866222492
 Cell: 27(0)834092328
 Cell: 27(0)722072484



info@rehoboth.org.za
www.rehoboth.org.za

4th of June 2011, Port Shepstone

Chairman's Report Rehoboth Trust (RT) Financial Year 2010-2011 (March 2010 – February 2011)

HIV/AIDS PANDAMIC AND ARV ROLLOUT

Since HIV has been known in South Africa, the numbers of new HIV infections per day are declining!

"The estimate of the average annual HIV incidence rate - that means the number of new infections occurring each year among 100 susceptible individuals - for the 15-49 years age group was 2.0 % in the period 2002-2005 and declined to 1.3 % in the 2005-2008 period. 'Our results imply that 1.3% of all uninfected South African adults aged 15-49 years became newly infected in the year 2007. This incidence level in the general population needs to be halved in order to meet the 2011 target of the current National Strategic Plan', explained Rehle".

For the full article, go to <http://dx.plos.org/10.1371/journal.pone.0011094>

Although this is good news, the community's capacity to take care of orphans - where there is no extended family left alive - is still rapidly declining. The reason for this is that in general, the grandmothers of the orphaned children are looking after them as their father's and the mother's have died. The grandmothers are reaching an age where they themselves cannot cope any further.

Adding to that is the increasing number of ARV patients developing a HIV strain that is resistant to the ARV medication, due to incorrect usage of the medication prescribed. The multi drug resistant TB is another great threat to our children and needs to be diagnosed at an early stage, otherwise the children might die.

As ART's for children is more complex than for adults, diluting the medication in water, using syringes and also the high diagnostic skills needed to discover whether the TB is a multi-drug resistant strand or not, it can be boldly stated that only children in a well-monitored, high medical standard environment will be able to, on a regular basis comply with ART prescribed usage. Rehoboth offers that ideal environment with its own clinic that ensures compliance in usage of ARV's, with well-trained housemothers and with regular medical check-ups done by the local Murchison hospital doctors. Lastly, see attached the Rehoboth Medical Statistics Report January 2010 – March 2011 noting all the Specialist, Therapist, Examinations, Admissions and Medication administered. This report confirms the high- and specialised medical care provided at Rehoboth.

HOLISTIC CARE

Besides the very important medical care, Rehoboth also provides: spiritual-, emotional-, educational- and lastly physical care to the orphaned children living with HIV/AIDS. This is all done in a family/home orientated set-up while the children, as much as possible, are integrated into society (e.g. schooling, church and sports in town). In this way children can grow up as normal, emotionally stable children who will one day be able to positively contribute to society and can serve as role models for other young South African's, showing them that it is possible to live a positive and fruitful life while infected with HIV/AIDS.

During 2010 we focussed on expanding and improving the Educational side of the holistic care. This area is obviously in the long term very important for our children as good education is one the most critical factors in being able to get a job and therefore to ensure self-sustainability as well as independence for the individuals. As a result a new education supervisor was hired to oversee the total educational care offered at Rehoboth. We thus now offer a baby crèche, a toddler's crèche, a pre-primary crèche as well as making use of 4 different primary schools in town. From Monday to Friday our children attend the primary schools in town. In addition to that Rehoboth started an Education Centre with a computer room, music room, library and office for the Education Supervisor.

Another focus point for 2010 was the Rehoboth Midway House – called Khulani house - in the Port Shepstone town. This house has now been up and running for 1 year and is very successful. The Midway House is the next phase of the “Rehoboth’s Care Model”, in that it allows children the opportunity to grow into strong and mature young adult role models. Our goal is to help our children to live in a positive manner, having learnt a profession/skills so that they can stand on their own feet, making a positively contribution to society living normal adult lives. The five teenage boys that have moved into the Khulani house are all doing very well and have adapted to their new surroundings and lifestyle. The boys are between 11 and 14 years old.

REHOBOTH AT PRESENT

Rehoboth has one fully established village with a capacity of 50 children and a midway house in the Port Shepstone town area where our 5 teenage boys are being raised to mature adults. Finally we have also started with the building of our 2nd children’s village on the original property, that should also have a capacity of 50 children.

The historic and present statistics of our children at Rehoboth are:

- 53 children presently in our care
- 4 Adoptions
- 3 Foster care
- 17 Reunited
- 12 Passed away
- 1 Transferred
- 90 children in total cared for since 2002

LOOKING AHEAD

The last financial year was a year of not only focusing on education and the midway house care, but also seeing our long-term vision starting to unfold and becoming a reality - namely the building of Rehoboth’s 2nd children’s village! Rehoboth’s larger vision is to, God willing; duplicate other similar children’s villages across South Africa and eventually across our borders. This vision is now becoming a reality in the form of building village number 2!

To date, 6 new houses are nearing completion in the 2nd Rehoboth village. This is a huge milestone in the history of Rehoboth.

Rehoboth is looking ahead with great confidence in God providing in all our needs for the coming years - to strengthen and to grow the organisation so that more children can be cared for who are now dying due to HIV/AIDS and are nowhere cared for.

A PRAYER

Psalm 20:7 “Some trust in chariots, and some in horses: but we will remember the name of The Lord our God!” and also Jeremiah 17:7,8 blessed is the man who trusts in Jehovah, and Jehovah is his trust. For he shall be like a tree planted by the waters; it sends out its roots by the river, and it shall not fear when the heat comes, but its foliage shall be green; and he is not worried in the year of drought, nor will it cease from yielding fruit.

Thank you Father that we are called by your name and that we have the awesome privilege and responsibility to care for your precious children as you have said that you are the “Father of the fatherless”. Lord, we don’t want to trust in man made systems, man made strength’s or man’s supply; we want to trust in the name of The Lord our God! Therefore Lord, lead us, guide us into your ways and show us how we can care even better for these precious little children - this we ask in Your name, Amen.

On behalf of the Board of Trustees,



Hans Allison
Chairman, Rehoboth Trust (RT)

Medical Statistics January 2010 – March 2011

| Specialist | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | March | TOTAL |
|-----------------------|-----|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-----|-----|-------|-------|
| ENT | | | | | | 8 | 4 | | | | 2 | 2 | 2 | | | 18 |
| Eye specialist | | | 2 | | | | | 2 | | 2 | 2 | | | | | 8 |
| Heart-lung specialist | | | | | | | | | 1 | | 1 | | | | | 2 |
| Neurologist | | | | | | | | | | | | | | | | 0 |
| Paediatrician | 3 | 2 | 1 | 2 | | 10 | 2 | 13 | 4 | 1 | 5 | 4 | 4 | 5 | 23 | 71 |
| Psychologist | 2 | | | | 3 | 1 | | | | 1 | | | | | | 7 |
| TB specialist | | | | | | | | | | | | | 1 | | 1 | 2 |

| Therapist | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | March | TOTAL |
|------------------------|-----|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-----|-----|-------|-------|
| Audiologist | 52 | | | | 4 | 2 | 8 | 14 | 3 | 1 | | | 6 | 4 | | 94 |
| Chiropractor | | | | | | | | | | | 1 | 1 | 1 | | 1 | 4 |
| Dentist | 52 | | | | | 53 | | 9 | 6 | 3 | | 55 | 8 | | | 186 |
| Dietician | | | | | 2 | 3 | 4 | 5 | | 6 | | 2 | 2 | | 3 | 27 |
| Occupational therapist | | | | | | | | | | 1 | | | | 1 | 1 | 3 |
| Optometrist | | | | | | | | | | | | | | | | 0 |
| Physiotherapist | | | | | | | | | | | | | | | | 0 |
| Speech therapist | | | | | | | | | | | | | | | | 0 |

| Examinations | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | March | TOTAL |
|--------------|-----|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-----|-----|-------|-------|
| Blood taken | | | | | | | | 1 | 48 | 13 | | | 1 | | 19 | 82 |
| CT scan | 1 | | | | | | | | | | 1 | | | | | 2 |
| Immunization | 1 | | 2 | 3 | | 2 | 4 | 4 | 2 | 2 | 1 | 3 | | 4 | | 28 |
| Operations | | | | | | 3 | | | | 1 | | 2 | | | | 6 |
| Wart burning | | 3 | | | | | | | | | | | | | | 3 |
| X-ray | | | | | 3 | 1 | | 1 | | 1 | | | 1 | | | 7 |

| Admissions | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | March | TOTAL |
|-----------------------|-----|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-----|-----|-------|-------|
| Admission in hospital | | | | 2 | | | | 1 | 2 | 1 | | 1 | 1 | | | 8 |
| New kids | 2 | | | | 1 | 1 | 1 | | | | 1 | | | 1 | | 7 |
| Kids left | | | | | | | | | | | | | | | | 0 |

| Medication | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | March | TOTAL |
|------------------------|-----|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-----|-----|-------|-------|
| ART started | 1 | | | | | | | 1 | | | | | | | | 2 |
| TB medication started | | | | | | | | | | | | | | 1 | | 1 |
| TB medication finished | | | | 2 | | 2 | | | | | 1 | 1 | | | 1 | 7 |